HOTĂRÂRE Nr. 1010/2016 din 29 decembrie 2016

pentru rectificarea bugetului de venituri şi cheltuieli pe anul 2016 al Agenţiei Naţionale pentru Locuinţe

EMITENT: GUVERNUL ROMÂNIEI

PUBLICATĂ ÎN: MONITORUL OFICIAL NR. 1065 din 29 decembrie 2016

Având în vedere prevederile Ordonanţei de urgenţă a Guvernului nr. 86/2016 cu privire la rectificarea bugetului de stat pe anul 2016,

în temeiul art. 108 din Constituţia României, republicată, şi al art. 17 alin. (3) din Legea nr. 152/1998 privind înfiinţarea Agenţiei Naţionale pentru Locuinţe, republicată, cu modificările şi completările ulterioare,

**Guvernul României** adoptă prezenta hotărâre.

ARTICOL UNIC

Se aprobă bugetul rectificat de venituri şi cheltuieli pe anul 2016 al Agenţiei Naţionale pentru Locuinţe, instituţie publică aflată sub autoritatea Ministerului Dezvoltării Regionale şi Administraţiei Publice, prevăzut în anexele nr. 1 şi 2 care fac parte integrantă din prezenta hotărâre.

PRIM-MINISTRU

**DACIAN JULIEN CIOLOŞ**

Contrasemnează:

Viceprim-ministru,

ministrul dezvoltării regionale şi administraţiei publice,

**Vasile Dîncu**

Ministrul finanţelor publice,

**Anca Dana Dragu**

Ministrul muncii, familiei, protecţiei sociale

şi persoanelor vârstnice,

**Dragoş-Nicolae Pîslaru**

Bucureşti, 29 decembrie 2016.

Nr. 1.010.

ANEXA 1\*)

\*) Anexa nr. 1 este reprodusă în facsimil.

MINISTERUL DEZVOLTĂRII REGIONALE ŞI ADMINISTRAŢIEI PUBLICE

AGENŢIA NAŢIONALĂ PENTRU LOCUINŢE

**BUGETUL DE VENITURI ŞI CHELTUIELI**

**pe anul 2016**

mii lei

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| **Cod** | **Denumirea indicatorilor** | **Buget** |

| | | **rectificat**|

| | | **2016** |

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| | **TOTAL VENITURI** | **142.158** |

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| | **I. VENITURI CURENTE** | **18.833** |

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| | **C. VENITURI NEFISCALE** | **18.833** |

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| | **C1. VENITURI DIN PROPRIETATE** | 8.656 |

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| **31.10** | **Venituri din dobânzi** | 8.656 |

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| 31.10.03 | Alte venituri din dobânzi | 8.656 |

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| | **C2. VÂNZĂRI DE BUNURI ŞI SERVICII** | **10.177** |

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| **36.10** | **Diverse venituri** | 10.177 |

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| 36.10.50 | Alte venituri | 10.177 |

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| | **II. VENITURI DIN CAPITAL** | **37.273** |

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| **39.10** | **Venituri din valorificarea unor bunuri** | **37.273** |

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| 39.10.01 | Venituri din valorificarea unor bunuri ale | 37.273 |

| | instituţiilor publice | |

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| | **IV. SUBVENŢII** | **86.052** |

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| **42.10** | **Subvenţii de la bugetul de stat** | **86.052** |

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| 42.10.56 | Subvenţii pentru construcţia de locuinţe prin ANL | 86.052 |

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| | Subvenţii pentru sprijinirea construirii de | 81.954 |

| | locuinţe | |

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| | Sume de la bugetul de stat - reprezentând cota de | 4.098 |

| | 5% | |

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| | **TOTAL CHELTUIELI** | **189.022** |

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| **70.10** | **Capitolul LOCUINŢE, SERVICII ŞI DEZVOLTARE PUBLICĂ** | **189.022** |

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| **01** | **CHELTUIELI CURENTE** | **20.443** |

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| **10** | **TITLUL I CHELTUIELI DE PERSONAL** | **13.754** |

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| **10.01** | **Cheltuieli salariale în bani** | **10.828** |

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| 10.01.01 | Salarii de bază | 10.666 |

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| 10.01.12 | Indemnizaţii plătite unor persoane din afara | 157 |

| | unităţii | |

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| 10.01.13 | Indemnizaţii de delegare | 5 |

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| **10.02** | **Cheltuieli salariale în natură** | **485** |

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| 10.02.01 | Tichete de masă | 485 |

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| **10.03** | **Contribuţii** | **2.441** |

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| 10.03.01 | Contribuţii de asigurări sociale de stat | 1.711 |

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| 10.03.02 | Contribuţii de asigurări de şomaj | 54 |

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| 10.03.03 | Contribuţii de asigurări sociale de sănătate | 563 |

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| 10.03.04 | Contribuţii de asigurări pentru accidente de muncă | 17 |

| | şi boli profesionale | |

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| 10.03.06 | Contribuţii pentru concedii şi indemnizaţii | 96 |

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| **20** | **TITLUL II BUNURI ŞI SERVICII** | **4.689** |

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| **20.01** | **Bunuri şi servicii** | **1.870** |

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| 20.01.01 | Furnituri birou | 90 |

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| 20.01.02 | Materiale pentru curăţenie | 5 |

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| 20.01.03 | Încălzit, iluminat şi forţă motrică | 350 |

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| 20.01.04 | Apă, canal şi salubritate | 35 |

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| 20.01.05 | Carburanţi şi lubrifianţi | 235 |

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| 20.01.06 | Piese de schimb | 37 |

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| 20.01.07 | Transport | 2 |

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| 20.01.08 | Poştă, telecomunicaţii, radio, tv, internet | 252 |

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| 20.01.09 | Materiale şi prestări de servicii cu caracter | 259 |

| | funcţional | |

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| 20.01.30 | Alte bunuri şi servicii pentru întreţinere şi | 605 |

| | funcţionare | |

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| **20.02** | **Reparaţii curente** | **150** |

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| **20.04** | **Medicamente şi materiale sanitare** | **5** |

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| 20.04.01 | Medicamente | 2 |

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| 20.04.02 | Materiale sanitare | 3 |

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| **20.05** | **Bunuri de natura obiectelor de inventar** | **30** |

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| 20.05.01 | Uniforme şi echipament | 6 |

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| 20.05.30 | Alte obiecte de inventar | 24 |

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| **20.06** | **Deplasări, detaşări, transferări** | **200** |

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| 20.06.01 | Deplasări interne, detaşări, transferări | 200 |

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| 20.06.02 | Deplasări în străinătate | 0 |

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| **20.12** | **Consultanţă şi expertiză** | **200** |

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| **20.13** | **Pregătire profesională** | **100** |

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| **20.14** | **Protecţia muncii** | **5** |

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| **20.24** | **Comisioane şi alte costuri aferente împrumuturilor** | **6** |

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| 20.24.02 | Comisioane şi alte costuri aferente împrumuturilor | 6 |

| | interne | |

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| **20.30** | **Alte cheltuieli** | **2.123** |

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| 20.30.01 | Reclamă şi publicitate | 90 |

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| 20.30.02 | Protocol şi reprezentare | 20 |

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| 20.30.04 | Chirii | 56 |

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| 20.30.30 | Alte cheltuieli cu bunuri şi servicii | 1.957 |

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| **59** | **TITLU XI - ALTE CHELTUIELI** | **2.000** |

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| 59.17 | Despăgubiri civile | 2.000 |

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| **70** | **CHELTUIELI DE CAPITAL** | **168.579** |

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| **71** | **TITLUL XIII ACTIVE NEFINANCIARE** | **168.579** |

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| **71.01** | **Active fixe** | **168.579** |

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| 71.01.01 | Construcţii | 168.325 |

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| 71.01.02 | Maşini, echipamente şi mijloace de transport | 185 |

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| 71.01.03 | Mobilier, aparatură birotică, sistem de protecţii a| 49 |

| | val. umane şi materiale şi alte active corporale | |

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| 71.01.30 | Alte active fixe | 20 |

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| **70.10.03** | **Locuinţe** | **189.022** |

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| 70.10.03.01 | Dezvoltarea sistemului de locuinţe | 168.325 |

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| 70.10.03.30 | Alte cheltuieli în domeniul locuinţelor | 20.697 |

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| | **EXCEDENT/DEFICIT ANUL CURENT** | **-46.864** |

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| | **EXCEDENT/DEFICIT ANII PRECEDENŢI** | **46.864** |

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Deficitul prognozat pe anul 2016 se acoperă din excedentul anilor precedenţi

ANEXA 2\*)

\*) Anexa nr. 2 este reprodusă în facsimil.

MINISTERUL DEZVOLTĂRII REGIONALE ŞI ADMINISTRAŢIEI PUBLICE

AGENŢIA NAŢIONALĂ PENTRU LOCUINŢE

**SUME ALOCATE DE LA BUGETUL DE STAT PENTRU PROGRAME DE CONSTRUCŢII DE LOCUINŢE 2016**

mii lei

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| **Cod** | **Denumirea indicatorilor** | **Buget** |

| | | **Rectificat**|

| | | **2016** |

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| | **TOTAL VENITURI** | **86.052** |

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| | **IV. SUBVENŢII** | **86.052** |

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| **42.10** | **Subvenţii de la bugetul de stat** | 86.052 |

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| 42.10.56 | Subvenţii pentru construcţia de locuinţe prin ANL | 86.052 |

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| | Subvenţii pentru sprijinirea construirii de | 81.954 |

| | locuinţe | |

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| | Sume de la bugetul de stat - reprezentând cota de | 4.098 |

| | 5% | |

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| | **TOTAL CHELTUIELI** | **86.052** |

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| **70.10** | **Capitolul LOCUINŢE, SERVICII ŞI DEZVOLTARE PUBLICĂ** | **86.052** |

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| **70** | **CHELTUIELI DE CAPITAL** | **86.052** |

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| **71** | **TITLUL XIII ACTIVE NEFINANCIARE** | 86.052 |

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| **71.01** | **Active fixe** | 86.052 |

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| 71.01.01 | Construcţii | 86.052 |

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