HOTĂRÂRE Nr. 201/2017 din 5 aprilie 2017

pentru aprobarea bugetului de venituri şi cheltuieli pe anul 2017 al Agenţiei Naţionale pentru Locuinţe, instituţie publică aflată sub autoritatea Ministerului Dezvoltării Regionale, Administraţiei Publice şi Fondurilor Europene

EMITENT: GUVERNUL ROMÂNIEI

PUBLICATĂ ÎN: MONITORUL OFICIAL NR. 240 din 6 aprilie 2017

 În temeiul art. 108 din Constituţia României, republicată, al art. 17 alin. (3) din Legea nr. 152/1998 privind înfiinţarea Agenţiei Naţionale pentru Locuinţe, republicată, cu modificările şi completările ulterioare,

 **Guvernul României** adoptă prezenta hotărâre.

 ART. 1

 Se aprobă bugetul de venituri şi cheltuieli pe anul 2017 al Agenţiei Naţionale pentru Locuinţe, instituţie publică aflată sub autoritatea Ministerului Dezvoltării Regionale, Administraţiei Publice şi Fondurilor Europene, prevăzut în anexele nr. 1 şi 2, care fac parte integrantă din prezenta hotărâre.

 ART. 2

 Lunar, Agenţia Naţională pentru Locuinţe va întocmi execuţia bugetului de venituri şi cheltuieli aferente lunii precedente, pe care o va depune la Ministerul Dezvoltării Regionale, Administraţiei Publice şi Fondurilor Europene până la data de 10 a lunii curente, urmând ca Ministerul Dezvoltării Regionale, Administraţiei Publice şi Fondurilor Europene să o transmită până la data de 15 a lunii curente la Ministerul Finanţelor Publice.

 PRIM-MINISTRU

 **SORIN MIHAI GRINDEANU**

 Contrasemnează:

 Viceprim-ministru, ministrul dezvoltării regionale,

 administraţiei publice şi fondurilor europene,

 **Sevil Shhaideh**

 p. Ministrul muncii şi justiţiei sociale,

 **Dragoş Ionuţ Bănescu,**

 secretar general

 Ministrul finanţelor publice,

 **Viorel Ştefan**

 Bucureşti, 5 aprilie 2017.

 Nr. 201.

 ANEXA 1\*)

 \*) Anexa nr. 1 este reprodusă în facsimil.

 MINISTERUL DEZVOLTĂRII REGIONALE, ADMINISTRAŢIEI PUBLICE ŞI FONDURILOR EUROPENE

 AGENŢIA NAŢIONALĂ PENTRU LOCUINŢE

 **BUGETUL DE VENITURI ŞI CHELTUIELI**

 **pe anul 2017**

 **- mii lei -**

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| **Cod** | **Denumirea indicatorilor** | **Program**|

| | | **2017** |

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| | **TOTAL VENITURI** |**197.955** |

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| | **I. VENITURI CURENTE** | **15.155** |

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| | **C. VENITURI NEFISCALE** | **15.155** |

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| | **C1. VENITURI DIN PROPRIETATE** | **6.500** |

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| **31.10** | **Venituri din dobânzi** | 6.500 |

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| 31.10.03 | Alte venituri din dobânzi | 6.500 |

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| | **C2. VÂNZĂRI DE BUNURI ŞI SERVICII** | **8.655** |

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| **36.10** | **Diverse venituri** | 8.655 |

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| 36.10.50 | Alte venituri | 8.655 |

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| | **II. VENITURI DIN CAPITAL** | **54.000** |

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| **39.10** | **Venituri din valorificarea unor bunuri** | **54.000** |

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| 39.10.01 | Venituri din valorificarea unor bunuri ale | 54.000 |

| | instituţiilor publice | |

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| | **IV. SUBVENŢII** |**128.800** |

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| **42.10** | **Subvenţii de la bugetul de stat** |**128.800** |

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| 42.10.56 | Subvenţii pentru construcţia de locuinţe prin ANL |128.800 |

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| | din care: Sume de la bugetul de stat - reprezentând | 5.154 |

| | cota de 5% | |

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| | **TOTAL CHELTUIELI** |**201.455** |

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| **70.10** | **Capitolul LOCUINŢE, SERVICII ŞI DEZVOLTARE PUBLICĂ** |**201.455** |

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| **01** | **CHELTUIELI CURENTE** | **68.626** |

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| **10** | **TITLUL I CHELTUIELI DE PERSONAL** | **11.109** |

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| **10.01** | **Cheltuieli salariale în bani** | **9.336** |

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| 10.01.01 | Salarii de bază | 9.174 |

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| 10.01.12 | Indemnizaţii plătite unor persoane din afara unităţii | 157 |

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| 10.01.13 | Indemnizaţii de delegare | 5 |

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| **10.02** | **Cheltuieli salariale în natură** | **0** |

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| 10.02.01 | Tichete de masă | 0 |

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| **10.03** | **Contribuţii** | **1.773** |

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| 10.03.01 | Contribuţii de asigurări sociale de stat | 1.147 |

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| 10.03.02 | Contribuţii de asigurări de şomaj | 47 |

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| 10.03.03 | Contribuţii de asigurări sociale de sănătate | 485 |

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| 10.03.04 | Contribuţii de asigurări pentru accidente de muncă şi | 15 |

| | boli profesionale | |

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| 10.03.06 | Contribuţii pentru concedii şi indemnizaţii | 79 |

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| **20** | **TITLUL II BUNURI ŞI SERVICII** | **3.517** |

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| **20.01** | **Bunuri şi servicii** | **1.886** |

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| 20.01.01 | Furnituri birou | 90 |

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| 20.01.02 | Materiale pentru curăţenie | 5 |

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| 20.01.03 | Încălzit, iluminat şi forţă motrică | 350 |

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| 20.01.04 | Apă, canal şi salubritate | 35 |

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| 20.01.05 | Carburanţi şi lubrifianţi | 235 |

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| 20.01.06 | Piese de schimb | 37 |

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| 20.01.07 | Transport | 2 |

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| 20.01.08 | Poştă, telecomunicaţii, radio, tv, internet | 186 |

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| 20.01.09 | Materiale şi prestări de servicii cu caracter | 269 |

| | funcţional | |

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| 20.01.30 | Alte bunuri şi servicii pentru întreţinere şi | 677 |

| | funcţionare | |

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| **20.02** | **Reparaţii curente** | **150** |

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| **20.04** | **Medicamente şi materiale sanitare** | **3** |

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| 20.04.01 | Medicamente | 0 |

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| 20.04.02 | Materiale sanitare | 3 |

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| **20.05** | **Bunuri de natura obiectelor de inventar** | **49** |

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| 20.05.01 | Uniforme şi echipament | 5 |

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| 20.05.30 | Alte obiecte de inventar | 44 |

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| **20.06** | **Deplasări, detaşări, transferări** | **170** |

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| 20.06.01 | Deplasări interne, detaşări, transferări | 150 |

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| 20.06.02 | Deplasări în străinătate | 20 |

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| **20.12** | **Consultanţă şi expertiză** | **200** |

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| **20.13** | **Pregătire profesională** | **100** |

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| **20.14** | **Protecţia muncii** | |

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| **20.24** | **Comisioane şi alte costuri aferente împrumuturilor** | **6** |

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| 20.24.02 | Comisioane şi alte costuri aferente împrumuturilor | 6 |

| | interne | |

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| **20.30** | **Alte cheltuieli** | **953** |

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| 20.30.01 | Reclamă şi publicitate | 142 |

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| 20.30.02 | Protocol şi reprezentare | 20 |

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| 20.30.04 | Chirii | 30 |

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| 20.30.30 | Alte cheltuieli cu bunuri şi servicii | 761 |

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| **59** | **TITLU IX - ALTE CHELTUIELI** | **3.500** |

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| 59.17 | Despăgubiri civile | 3.500 |

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| 65 | **TITLUL XI - CHELTUIELI AFERENTE PROGRAMELOR CU** | **50.500** |

| | **FINANŢARE RAMBURSABILĂ** | |

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| 65.01 | Cheltuieli aferente programelor cu finanţare | 50.500 |

| | rambursabilă | |

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| | - Construcţii locuinţe tineri prin ANL | 50.500 |

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| **70** | **CHELTUIELI DE CAPITAL** |**132.829** |

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| **71** | **TITLUL XII ACTIVE NEFINANCIARE** |**132.829** |

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| **71.01** | **Active fixe** |**132.829** |

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| 71.01.01 | Construcţii |132.355 |

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| 71.01.02 | Maşini, echipamente şi mijloace de transport | 140 |

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| 71.01.03 | Mobilier, aparatură birotică, sistem de protecţii a | 144 |

| | val. umane şi materiale şi alte active corporale | |

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| 71.01.30 | Alte active fixe | 190 |

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| **70.10.03** | **Locuinţe** |**201.455** |

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| 70.10.03.01| Dezvoltarea sistemului de locuinţe |182.855 |

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| 70.10.03.30| Alte cheltuieli în domeniul locuinţelor | 18.600 |

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| | **EXCEDENT/DEFICIT ANUL CURENT** | **-3.500** |

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| | **EXCEDENT/DEFICIT ANII PRECEDENŢI** | **85.160** |

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 ANEXA 2\*)

 \*) Anexa nr. 2 este reprodusă în facsimil.

 MINISTERUL DEZVOLTĂRII REGIONALE ŞI ADMINISTRAŢIEI PUBLICE

 AGENŢIA NAŢIONALĂ PENTRU LOCUINŢE

 **SUME**

 **alocate de la bugetul de stat pentru programe de construcţii de locuinţe 2017**

 - mii lei -

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| **Cod** | **Denumirea indicatorilor** | **Program**|

| | | **2017** |

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| | **TOTAL VENITURI** |**128.800** |

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| | **IV. SUBVENŢII** |**128.800** |

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| **42.10** | **Subvenţii de la bugetul de stat** |128.800 |

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| 42.10.56 | Subvenţii pentru construcţia de locuinţe prin ANL |128.800 |

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| | din care: Sume de la bugetul de stat - reprezentând | 5.154 |

| | cota de 5% | |

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| | **TOTAL CHELTUIELI** |**128.800** |

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| **70.10** | **Capitolul LOCUINŢE, SERVICII ŞI DEZVOLTARE PUBLICĂ** |**128.800** |

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| **70** | **CHELTUIELI DE CAPITAL** |**128.800** |

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| **71** | **TITLUL XII ACTIVE NEFINANCIARE** |**128.800** |

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| **71.01** | **Active fixe** |128.800 |

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| 71.01.01 | Construcţii |128.800 |

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